

CERTIFICATE - COTTONWOOD VALLEY DRAINAGE, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

COTTONWOOD VALLEY DRAINAGE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
			Amount of	County
		Page	2010 Ad	Clerk's
Table of Contents:	K.S.A.	No.	Expenditures Valorem Tax	Use Only
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	24-512	4	59,858	13,179 <u>4,011</u>
Total			59,858	13,179 <u>4,011</u>
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				
Final Assessed Valuation				<u>3,285,838</u>
State Use Only:		Assisted by:		
Received _____		Carol A. Maggard		
Reviewed by _____		County Clerk		
Follow-up: Yes ___ No ___				
Attest: <u>December 22,</u> 2010 (If not assisted so state)				
<u>Carol A. Maggard</u>				
County Clerk				
				<u>Willard Nett</u>
				Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		12,724
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		12,724
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	13,102	
5. Increase in personal property for 2010		
5a. Personal property 2010	174,177	
5b. Personal property 2009	181,167	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	43,127	
8. Total valuation adjustment (4 + 5c + 6d + 7)	56,229	
9. Total estimated valuation July 1, 2010	3,287,469	
10. Total valuation less valuation adjustment (9 - 8)	3,231,240	
11. Factor for increase (8 divided by 10)	.01740	
12. Amount of increase (11 times 3)		221
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		12,945
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		12,945

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	12,724	1,017	30	78	0
	12,724	1,017	30	78	0

COTTONWOOD VALLEY DRAINAGE
GENERAL FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	52,791	50,396	45,484
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	14,731	12,724	0
DELINQUENT TAX	246	30	30
MOTOR VEHICLE TAX	1,156	1,310	1,017
REC VEHICLE TAX	35	33	30
LAVTR	0	0	0
16/20M VEHICLE TAX	50	51	78
M&E-MACH & EQUIP	191	0	0
RENTAL EXCISE TAX	0	40	40
Total Receipts	16,409	14,188	1,195
Resources Available	69,200	64,584	46,679
Expenditures			
PER DIEM	1,800	1,800	1,800
PUBLICATION, SUPPLIES	99	300	300
REPAIRS, ROCK	8,625	7,000	47,758
DIRTWORK	8,280	10,000	10,000
Total Expenditures	18,804	19,100	59,858
Unencumbered Cash Balance, Dec. 31	50,396	45,484	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			59,858
Tax Required			13,179
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			13,179

NOTICE OF HEARING 2011 Budget

The governing body of COTTONWOOD VALLEY DRAINAGE will meet on the
9th day of September, 2010 at 7:00 p.m. at

The Big Scoop for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	18,804	4.993	19,100	4.009	59,858	13,179	4.009
Totals	18,804	4.993	19,100	4.009	59,858	13,179	4.009
Less: Transfers	0		0		0		
Net Expenditures	18,804		19,100		59,858		
Total Tax Levied	15,520		12,724				
Assessed Valuation	3,108,370		3,173,556		3,287,469		

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Darvin Markley

Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

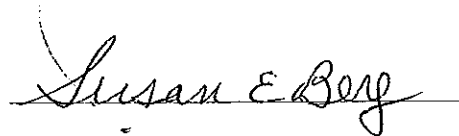
Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

18th day of August, 2010

with subsequent publications being made

on the following dates:



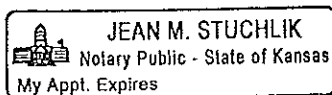
Subscribed and sworn to before me this

18th day of August, 2010


Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$115.50



(Seal)

(First published in the Marion County Record, Marion, Kansas, Aug. 18, 2010)1t

NOTICE OF HEARING 2011 BUDGET

The governing body of COTTONWOOD VALLEY DRAINAGE will meet on the 9th day of September, 2010 at 7:00 p.m. at The Big Scoop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

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Assessed Valuation:	3,108,370		3,173,556		3,287,469		

Darvin Markley, Treasurer

A resolution expressing the property taxation policy of the Board of COTTONWOOD VALLEY DRAINAGE with respect to financing the 2011 annual budget for COTTONWOOD VALLEY DRAINAGE, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

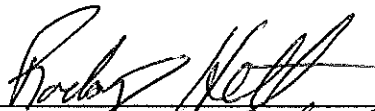
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

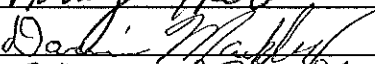
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 9th day of September, 2010 by the COTTONWOOD VALLEY DRAINAGE Board, Marion County, Kansas.

District Board,
COTTONWOOD VALLEY DRAINAGE







Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.